The Central Bucks Board of School Directors held its meeting on Tuesday, January 27, 2015 in the Board Room of the Educational Services Center with President Stephen Corr presiding. The meeting was called to order by President Corr at 7:34 p.m., followed by the Pledge of Allegiance.

#### BOARD MEMBERS PRESENT

Stephen Corr – President, Tyler Tomlinson – Vice President, James Duffy, Paul Faulkner, John Gamble, Joseph Jagelka, Geryl McMullin, Jerel Wohl

#### **BOARD MEMBERS ABSENT**

Kelly Unger

#### ADMINISTRATORS PRESENT

Dr. David Weitzel, Dr. Nancy Silvious, Dr. David Bolton, Andrea DiDio, Scott Kennedy, David Matyas, Dale Scafuro, Edward Sherretta

#### ALSO PRESENT

Jeffrey Garton - Solicitor, Sharon Reiner - School Board Secretary

President Corr announced that the Board met in Executive Session before the meeting tonight to discuss resolution of some litigation and also changes to state employment laws.

Mr. Corr asked that a moment of silence be observed for the recent death of Mr. Christopher Tully, a Multimedia Technology teacher at MBIT.

#### APPROVAL OF MINUTES

Motion by John Gamble, supported by James Duffy, to approve the minutes of the January 13, 2015 school board meeting.

Motion Approved 7-0-1. (Paul Faulkner)

# PUBLIC COMMENT

Wayne Montgomery commented that he did not like the way the CB West football incident was handled and that the coach should not have been let go.

# SUPERINTENDENT'S REPORT

#### Athletic Department Review

Dr. Weitzel provided a brief review of work being done to review policies and practices of the secondary athletic programs. The group consists of the Assistant Superintendent for Secondary Education, the Assistant Superintendent for Elementary Education, the Director of Human Resources, all middle and high school principals, the high school athletic directors, and consultant Mr. Rod Stone. The committee has held three meetings since November. The committee will review policies and practices related to the administration of the inter-scholastic athletic programs in the district and to ensure compliance with all appropriate regulations and best practices. The administrative team has been divided into three sub-groups and will focus on three main categories: athletes, coaches, and parent/booster support groups. When all policies and procedures have been reviewed and revised, and a plan developed, Dr. Weitzel will report back to the Board.

#### Video

Board members viewed a video clip entitled *This Month in Central Bucks*. This fourth in a series of videos highlighted the many giving projects CB students/schools are involved in during the month of December 2014. Video clips about the district will be produced monthly. (The video can be found on the CBSD website School Board page under Video Presentations and can also be viewed on CBTV).

# 2015-2016 Preliminary Budget Adoption

Mr. Matyas presented a PowerPoint on the Preliminary Budget Adoption. The 2015-2016 preliminary budget reflects an increase of \$10,803,677 over the 2014-2015 budget. Of the increased amount, \$7.1M is attributed to increased retirement system contributions and the remaining \$3.7M is attributed to salaries and health care benefit increases. The district has been saving for years in anticipation of the higher PSERS rates. The district has been paying off debt in advance and permanently eliminating principal and interest payments. (A total of \$118M in pre-payment of principal has been made over the past four years). It is anticipated that another \$65M in debt will need to be pre-paid over the next several years to offset the future pension increases. Local revenues have been improving over the past two years and for the 2014-2015 school year revenues are \$2.5M above the budgeted amount. If State revenues remain consistent with current budget estimates, the district should be in good financial shape. The Act 1 base limit for the 2015-2016 school year is 1.9%. Over the past few years the percent increase in the millage rate has remained low and in 2013-2014 the rate was 0%. The major goals the district has for the 2015-2016 budget are: keep tax increases at or below legislative limits; provide recurring funding for technology, transportation, small and large capital projects; prepare for the large retirement rate increases over the next two years; continue to find ways to minimize the growth in health care costs; plan for future debt reduction, and continue to fund and assess district initiatives. Some of the initiatives are: wireless network access K-12; interactive projector/Smartboard/classroom sound system rollout; iPad Project for primary elementary grades; maintain the class size; planned replacement cycle for athletic uniforms; and license online academic companion materials to supplement textbooks. Over the following months the Superintendent and Cabinet will continue to refine staffing needs, refine health care numbers, analyze revenue projects, refine expenditure projections, and analyze the Governor's proposed budget. The Board tonight is being asked to consider the 2015-2016 Preliminary Budget Adoption in the amount of \$308,267,740. The final budget adoption is scheduled for the May 26, 2015 Board meeting.

#### TREASURER'S REPORT AND SUMMARY OF FUND DISBURSEMENTS

Motion by Joseph Jagelka, supported by Jerel Wohl, to approve the Treasurer's Report and Summary of Fund Disbursements for the months of November 2014 and December 2014.

\$27,018,147.98
2,766,113.77
467,589.29
\$30,251,851.04
\$22,332,224.13
2,082,103.35
403,301.37
\$24,817,628.85

Motion Approved 8-0.

#### ACCOUNTS PAYABLE CHECK DISBURSEMENTS

Motion by James Duffy, supported by Joseph Jagelka, to approve the January 15, 2015 General Fund check disbursements; and the January 9, 2015 and January 16, 2015 Capital Fund check disbursements.

Motion Approved 6-0-2. (John Gamble, Geryl McMullin)

#### RATIFICATION OF INVESTMENTS

Motion by Paul Faulkner, supported by John Gamble, to approve the Ratification of Investments for the month of December 2014.

		(	General Fund			
Category	Purchase Date	Principal	Maturity Date	Rate	Yield	Bank Name
PSDLAF	12/10/2014	\$110,000.00	6/10/2015	0.30%	\$164.55	Beal Bank USA (NV)
	TOTALS	\$110,000.00			\$164.55	

Motion Approved 8-0.

#### **BUDGETARY TRANSFERS**

Motion by Jerel Wohl, supported by Joseph Jagelka, to approve the budgetary transfers for the 2014-2015 fiscal year.

FROM:	1100 - 200	Instruction - Benefits		800,000
	1200 - 100	Special Education - Salaries		2,000,000
	1200 - 200	Special Education - Benefits		550,000
	2600 - 200	Operations & Maint - Benefits		250,000
	2300 - 200	Administrative Support Services - Benefits		300,000
TO:	1100 - 100	Instruction - Salaries	3,900,000	

Reallocate budget from other function payroll and benefit lines to the instructional payroll line.

Motion Approved 8-0.

#### RESOLUTION FOR 2015-2016 PRELIMINARY BUDGET AND ACT 1 EXCEPTION

Motion by John Gamble, supported by Geryl McMullin, to approve the Resolution for the 2015-2016 Preliminary Budget with submission to PDE, and PDE submission of an Act 1 referendum exception for mandated retirement system expenses. These documents are Attachment A.

Motion Approved 8-0.

# TAX PARCEL NUMBER 34-11-144 (WASS)

Motion by Paul Faulkner, supported by John Gamble to approve the settlement of pending condemnation matter related to Tax Parcel Number 34-11-144 (Wass) located in Plumstead Township.

Motion Approved 8-0.

#### ADOPTION OF 2015-2016 SCHOOL CALENDAR

Motion by James Duffy, supported by Jerel Wohl, to adopt the 2015-2016 school calendar. The school calendar is Attachment B.

Motion Approved 8-0.

#### SCHOOL BOARD POLICY FOR FIRST READ

Motion by Paul Faulkner, supported by John Gamble, to table School Board Policy 806 – Child Abuse so that the proposed policy can be posted on the CBSD website for public review.

Motion Approved 8-0.

#### PERSONNEL ITEMS

Motion by Tyler Tomlinson, supported by Jerel Wohl, to approve resignations, retirements, and unpaid leaves of absence; appointment of Assistant Superintendent for Secondary Education, appointments, long-term substitute teachers, long-term per diem substitute teachers, classification changes, community school staff, substitute/auxiliary activity pay rates, and EDRs.

#### RESIGNATIONS

Name:

Richetta Smith

Position:

Bus Driver - Transportation

Effective:

January 23, 2015

# **RETIREMENTS**

Name:

Jane Smith

Position:

Duty Assistant - Mill Creek Elementary School

Effective:

February 2, 2015

# **UNPAID LEAVES OF ABSENCE**

Kerri Brumbaugh

Technology Education teacher - Tamanend Middle School

April 9, 2015 - August 2015

Michelle Fabrey

English teacher – Central Bucks High School – East

January 13, 2015 – August 2015 (intermittent)

Melissa Wanczyk

Special Education teacher - Central Bucks High School - South

May 11, 2015 – January 2016

# APPOINTMENT OF ASSISTANT SUPERINTENDENT FOR SECONDARY EDUCATION

Appointment of Nancy B. Silvious as Assistant Superintendent for Secondary Education for a term commencing July 1, 2015 through June 30, 2020.

# **APPOINTMENTS**

Name:

Anne Areias

Position:

Special Education Assistant - Bridge Valley Elementary School

\$14.37 per hour

Effective:

January 5, 2015

Name:

Brian Kirk

Position:

Communication Mechanic "A" - Operations

\$32.00 per hour

Effective:

January 28, 2015

Name:

Kenneth Lynch

Position:

(Temporary) Custodian - Central Bucks High School - West

\$15.32 per hour

Effective:

January 14, 2015

Name:

Claudia Scollins

Position:

(Temporary) Educational Assistant - Cold Spring Elementary School

\$12.14 per hour

Effective:

December 9, 2014

Name:

Sara Zaidi

Position:

(Temporary) Special Education Assistant - Tohickon Middle School

\$13.87 per hour

Effective:

January 20, 2015

# LONG-TERM SUBSTITUTE TEACHERS

Name:

Heather Jacobson

Position:

Elementary teacher - Mill Creek Elementary School

\$21,947 (B+0 credits, Step 1)

Effective:

January 28, 2015 until the end of the 2014-2015 school year

Name:

Danielle Scicluna

Position:

(.83) Art teacher - Central Bucks High School - South/Tamanend Middle School

\$19,284 (B+0 credits, Step 1)

Effective:

January 28, 2015 until the end of the 2014-2015 school year

Name:

James Scott

Position:

(.27) Spanish teacher - Central Bucks High School - South

\$5,985 (B+0 credits, Step 1)

Effective:

January 28, 2015 until the end of the 2014-2015 school year

Name:

Laura Wodock

Position:

Biology teacher - Central Bucks High School - South

\$29,785 (B+0 credits, Step 1)

Effective:

December 1, 2014 until the end of the 2014-2015 school year

Name:

Nicole Walker

Position:

Elementary teacher - Linden Elementary School

\$22,165 (B+0 credits, Step 1)

Effective:

January 28, 2015 until the end of the 2014-2015 school year

# LONG-TERM PER DIEM SUBSTITUTE TEACHERS

Name:

Lauren Zeleznik

Position:

Elementary teacher - Buckingham Elementary School

\$19.75 per hour

Effective:

January 30, 2015

# **CLASSIFICATION CHANGES**

Name

From

To

Effective Date

1/28/15

Michael Brown

West

(.55) Business teacher (1.0) (PE) Business teacher

West (Returned to FTE) \$33,595

(Furloughed) \$14,013

#### COMMUNITY SCHOOL STAFF

Marisa Brown

Before/After School Program EA

\$13.87/hour

Miriam Loveday

Before/After School Program EA

\$13.87/hour

Faith Tomlinson

Private Swim Lesson Instructor

\$26.00/hour

### SUBSTITUTE/AUXILIARY ACTIVITY PAY RATES

The school district is recommending an increase in the rate of pay for substitute teachers and nurses effective March 1, 2015. The district has been evaluating and reviewing data over the last few months to determine what the issue is with the substitute fill rates. There has been a steep decline over the course of the last two-three year period. We are recommending the following changes and/or adjustments;

- Return to a daily rate of pay from an hourly rate of pay.
- Recommend an increase of the per diem rate. From: \$90 per day To: \$95 per day
- A differential for Monday and Fridays due to the increase in failed to fill rates for these two specific days to \$100 for Monday and/or Friday coverage.
- Nursing Substitute rate \$105 daily due to failure to fill and difficulty recruiting substitute nurses.
- A cumulative rate of \$110 per day for days 40+
- No Change Long Term Per Diem Substitute rate: \$150.00 per day for a continuous assignment.
- Acceptance of the approximately 100 emergency certified candidates to substitute for the district from the Bucks County Intermediate Unit #22.
- Request of an exemption from PSERS for retired teachers to substitute in daily positions from January 2015 through December 2015 without penalty due to emergency state of substitute fill rates.
- Reach out to colleges/universities offering educations programs to advertise the district employment opportunity to their recent graduates for substitute position availability.

Position

2014-2015 Rates

Revised 2014-2015 Rates

Substitute Teacher

\$11.85/hour - Days 1-39

\$95 per day - Days 1-39

\$13.85/hour - Days 40+

\$100 per day - Mondays & Fridays

\$13.85/hour Returning 80-day

\$110 per day - Days 40+

Long-Term Per Diem Substitute Teacher

\$19.75/hour

\$105 per day - Nurse Substitute \$150 per day - Continuous Assignment

<u>EDRs</u> Name	School/Position	Units
Jason Hepler	Holicong/Boys Basketball – 8 <sup>th</sup> Grade	12
Tim Barno	Holicong/Boys Basketball – 7 <sup>th</sup> Grade	9
Brian Novick	Holicong/Girls Basketball – 8 <sup>th</sup> Grade	10
Tim Barno	Holicong/Girls Basketball – 7 <sup>th</sup> Grade	7
Nels Updale	Holicong/Wrestling – Head	8
Andrew Dowd	Holicong/Wrestling – Assistant	7
Cindy DeSalvo	Holicong/Cheerleading (10 units split Fall/Winter)	5
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Jim Reichwein	Lenape/Boys Basketball – 8 <sup>th</sup> Grade	10
Katie Baker Martilla	<b>~</b> • • • • • • • • • • • • • • • • • • •	9
Katie Baker Martilla	Lenape/Girls Basketball – 8th Grade	10
Lou Fanelli	Lenape/Birls Basketball – 7th Grade	9
Dave Camburn	Lenape/Wrestling – Head	4
Jess Horwath	Lenape/Wrestling – Assistant	8
Nicolette Cardillo	Lenape/Cheerleading (10 units split Fall/Winter)	5
Jeff Klein	Tamanend/Boys Basketball – 8 <sup>th</sup> Grade	10
Jared Gorlick	Tamanend/Boys Basketball – 7 <sup>th</sup> Grade	9
Brett Connelly	Tamanend/Boys Basketball – 7th Grade	2
Dana Walter	Tamanend/Girls Basketball — 8 <sup>th</sup> Grade	8
Krista Bodkin	Tamanend/Girls Basketball – 7 <sup>th</sup> Grade	7
Kris Johnson	Tamanend/Wrestling – Head	8
Amy Snyder	Tamanend/Cheerleading (10 units split Fall/Winter)	5
Michael Jones	Tohickon/Boys Basketball – 8 <sup>th</sup> Grade	8
Gary Elias	Tohickon/Boys Basketball – 7th Grade	7
Pat Costello	Tohickon/Girls Basketball – 8th Grade	8
Kelly McMahon	Tohickon/Girls Basketball – 7 <sup>th</sup> Grade	7
Richard Dennis	Tohickon/Wrestling – Head	8
Michael Weir	Tohickon/Wresting - Assistant	7
Bridget Pustay	Tohickon/Cheerleading (10 units split Fall/Winter)	5
Brian Rush	Unami/Boys Basketball – Head	12
Louis Fanelli	Unami/Boys Basketball – Assistant	7
Jeff Clifford	Unami/Girls Basketball – Head	12
Christopher Pierangeli	Unami/Girls Basketball - Assistant	7
John Smola	Unami/Wrestling - Head	12
James Lapinski	Unami/Wrestling - Assistant	5.6
Tina Lewis	Unami/Cheerleading (10 units split Fall/Winter)	5
Erik Henrysen	East/Boys Basketball – Head	20
Brian Yanarella	East/Boys Basketball – Assistant	12
Jim Katasak	East/Boys Basketball – Assistant	2
Liz Potash	East/Girls Basketball — Head	20
Lauren White	East/Girls Basketball – Assistant	6
Trish Watson	East/Girls Basketball – Assistant	6
		28
Dave Scarpill Jason Christiansen	East/Wrestling - Head East/Wrestling - Assistant	20 4
Jason Christiansen	East/Wresting – Assistant	7

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Gerry Stanziola	East/Wresting - Assistant	4
Rob Davis	East/Wresting – Assistant	4
Ed Walsh	East/Boys Swimming – Head	24
Fred Dunn	East/Boys Swimming – Assistant	4
Dave Taylor	East/Boys Swimming – Assistant	-4
Tom Kane	East/Girls Swimming – Head	26
Ashley Yanishevskiy		8
Gerry Stemplewicz	East/Boys Winter Track – Head	-13
Paul Wilson	East/Boys Winter Track – Assistant	9
Ollie Boucher	East/Boys Winter Track – Assistant	5
Alex Kane	East/Boys Winter Track – Assistant	2
Michael King	East/Boys Winter Track - Assistant	2
Sam Losorelli	East/Girls Winter Track – Head	11
Steve Martin	East/Girls Winter Track – Assistant	6
Stephanie Latronica	East/Cheerleading – Head (14 units split Fall/Winter)	5.5
Marla Porecca	East/Cheerleading – Assistant (4 units split Fall/Winter)	5.5
	Zuon tarratorina de la constanta de la constan	
Jason Campbell	South/Boys Basketball – Head	24
Josh Williams	South/Boys Basketball - Assistant	4
Mike Razier	South/Boys Basketball - Assistant	10
Beth Mattern	South/Girls Basketball – Head	22
Rick Weeks	South/Girls Basketball - Assistant	8
Gary Christian	South/Girls Basketball - Assistant	6
Joe Rigous	South/Wrestling - Head	20
Roman Jastrzebski	South/Wrestling - Assistant	10
Steven Flavell	South/Wresting – Assistant	6
Jeff Lake	South/Boys Swimming – Head	20
Fred Dunn	South/Boys Swimming – Assistant	5
Amanda Gumins	South/Boys Swimming - Assistant	1
Kevin Whelan	South/Girls Swimming – Head	16
Zach Wilson	South/Girls Swimming – Assistant	1
Amanda Field	South/Girls Swimming – Assistant	5
Jason Gable	South/Boys Winter Track - Head	13
Mike Cox	South/Boys Winter Track - Assistant	8
Justin Crump	South/Boys Winter Track – Assistant	3
Kyle Raguz	South/Boys Winter Track - Assistant	1
Kerri Nash	South/Girls Winter Track – Head	9
Paul Poiesz	South/Girls Winter Track – Assistant	5
Justin Crump	South/Girls Winter Track – Assistant	3
Kim McLaughlin	South/Cheerleading – Head (14 units split Fall/Winter)	3
Jenny Kolb	South/Cheerleading – Assistant (4 units split Fall/Winter)	4
Christina Donnelly	South/Cheerleading - Assistant	2
Adam Sherman	West/Boys Basketball - Head	24
Jason Matusek	West/Boys Basketball - Assistant	14
Zach Martilla	West/Boys Basketball – Assistant	4
Terry Rakowsky	West/Girls Basketball – Head	22
Matt Bamford	West/Girls Basketball – Assistant	6
Tom Ward	West/Girls Basketball – Assistant	6
Steve Romesburg	West/Wrestling – Head	20
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West/Wrestling - Assistant	12
West/Boys Swimming – Head	14
West/Boys Swimming – Assistant	8
West/Girls Swimming – Head	22
West/Girls Swimming – Assistant	9
West/Boys Winter Track – Head	12
West/Boys Winter Track - Assistant	6
West/Boys Winter Track - Assistant	1
West/Girls Winter Track – Head	11
West/Girls Winter Track – Assistant	4
West/Girls Winter Track – Assistant	4
West/Girls Winter Track – Assistant	1
West/Girls Winter Track – Assistant	1
West/Cheerleading – Head (14 units split Fall/Winter)	6
West/Cheerleading – Assistant	2
West/Cheerleading - Assistant	3
West/Cheerleading – Assistant	2
West/Cheerleading - Assistant	1
Tamanend/Team Leaders - 8th Grade (distributed open ur	oits) .6
Tamanend/Team Leaders – 8th Grade (distributed open un	its) .6
Tamanend/Team Leaders – 8th Grade (distributed open un	oits) .6
Tohickon/Student Council (pro-rate longevity due to mid-year retirement)	4
	6
West/Student Government (re-assignment of units)	2
	2,5
	2.5
	2.5
West/Newspaper (re-assignment of units – add)	2.5
	West/Boys Swimming – Head West/Girls Swimming – Assistant West/Girls Swimming – Head West/Girls Swimming – Assistant West/Boys Winter Track – Head West/Boys Winter Track – Assistant West/Boys Winter Track – Assistant West/Girls Winter Track – Assistant West/Cheerleading – Head (14 units split Fall/Winter) West/Cheerleading – Assistant Tamanend/Team Leaders – 8th Grade (distributed open un Tohickon/Student Council (pro-rate longevity due to mid-year retirement) West/Student Government (re-assignment of units) West/Student Government (re-assignment of units) West/Newspaper (re-assignment of units – remove) West/Newspaper (re-assignment of units – remove)

Motion Approved 8-0.

# STUDENT ITEMS

Motion by John Gamble, supported by Paul Faulkner, to approve the following student trips:

 Central Bucks High School – East, South, and West Future Business Leaders of America Clubs to travel to Hershey, PA. Dates are April 12-14, 2015.

Motion Approved 8-0.

# STAFF CONFERENCES/WORKSHOPS

Motion by Paul Faulkner, supported by John Gamble, to approve the following staff to attend the listed conferences/workshops.

Laura Enama 2/5/15	Collaborating for Success on Keystone Exams	BCIU \$:	50
Scott Kennedy 3/10-3/13/15	PASBO Conference	Hershey, PA \$6	535
Courtney Wood 1/22/15	Core ESL Instruction	King of Prussia \$	45
Totals this meeting		\$7	130

Mr. Corr announced that the naming of the CB East Stadium will be discussed at the next Operations Committee meeting.

Mr. Wohl thanked Mr. Steve Cashman, Principal of Titus Elementary School, and Mrs. Jenn Horan for inviting him to read to the Titus students as part of PAWS for PRIDE.

Mr. Wohl reported on the Peace and Social Justice Conference held on Sunday, January 18, 2015 at Temple Judea. The program is co-sponsored by Temple Judea, the Second Baptist Church of Doylestown, the Peace Center, the Central Bucks School District, the Bucks County Board of Commissioners, and CB Cares Educational Foundation. He thanked the community for their participation and for making the conference successful again this year.

Dr. Weitzel announced that the Seaboard Performance originally scheduled for this Board meeting would be rescheduled.

It was announced that Friday, January 30, 2015 will be an early dismissal day for students because there was no school Tuesday, January 27, 2015.

Mr. Gamble announced that the VH-1 Save the Music Concert will be held on January 30 and 31, 2015 at Holicong Middle School.

There being no further business before the Board, motion by John Gamble, supported by Joseph Jagelka, to adjourn at 9:06 p.m.

Respectfully submitted,

Shown & Reiner

Sharon L. Reiner

**Board Secretary** 

#### CENTRAL BUCKS SCHOOL DISTRICT

# Resolution Approving Preliminary Budget and Authorizing Referendum Exception and Final Budget Notice

RESOLVED, by the Board of School Directors of Central Bucks School District, as follows:

- 1. The Proposed Preliminary Budget of the School District for the 2015-2016 fiscal year on form PDE 2028 as presented to the School Board is adopted as a Preliminary Budget Proposal for the School District General Fund. The Administration and School Board will continue review of budget components, and the Preliminary Budget may be revised prior to adoption of a Final Budget for the 2015-2016 fiscal year.
- 2. The Act 1 index applicable to the School District as calculated by the Pennsylvania Department of Education is 1.9%. The Preliminary Budget Proposal assumes that the School District will receive approval for use of one or more Act 1 real estate tax referendum exceptions. The School District shall take all steps required to obtain approval for the referendum exceptions contemplated in the Preliminary Budget Proposal, including advertising once in a newspaper of general circulation and placing on the School District internet website Act 1 Referendum Exception Notice in substantially the form as presented to the School Board.
- 3. The School District shall continue to make the Preliminary Budget Proposal available for public inspection, and shall make the Proposed Final Budget in its then current form available for public inspection at least 20 days before the date scheduled for adoption of the Final Budget.
- 4. At least 10 days before the date scheduled for adoption of the Final Budget, the Secretary shall advertise Final Budget Notice in substantially the form as presented to the School Board. The notice shall be advertised once in a newspaper of general circulation and shall be posted conspicuously at the School District offices.
- 5. School District officials shall take all action necessary or appropriate to carry out the intent of this resolution.

#### CENTRAL BUCKS SCHOOL DISTRICT

# Act 1 Referendum Exception Notice

Pursuant to Act 1, the Pennsylvania Department of Education publishes an index % applicable to the School District. The school district real estate tax increase for the next fiscal year is limited to the index % unless the proposed tax rate is approved by voters pursuant to a referendum or the School District qualifies for an Act 1 exception. As a result of special circumstances covered by an Act 1 referendum exception, a tax rate % increase above the index might be required to balance the School District budget for the next fiscal year. The tax to be levied is required to provide a quality education program as reflected in the School District Preliminary Budget.

The School District intends to seek approval from the Pennsylvania Department of Education as required by Act 1 for an exception allowing increase of the real estate tax as reflected in the School District Preliminary Budget. The Preliminary Budget is available for public inspection at <a href="https://www.cbsd.org"><u>WWW.CBSD.Org</u></a> and at the School District offices, 20 Welden Drive, Doylestown, Pennsylvania.

Secretary

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Approval Date: January 27, 2015



# Approval Date: January 27, 2015 2015-2016 CENTRAL BUCKS SCHOOL DISTRICT CALENDAR

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